

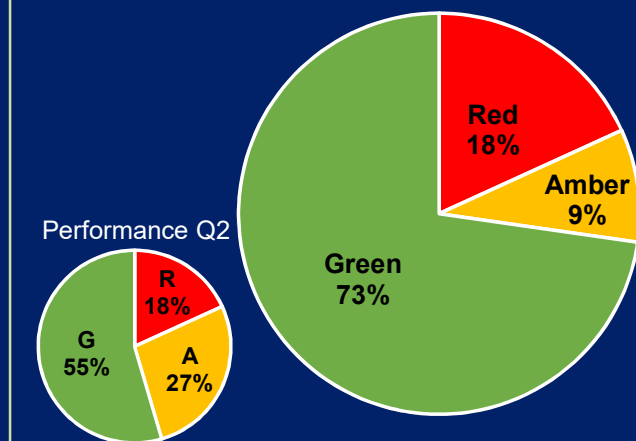
## Economy PDG Performance Dashboard – Quarter 3 2023/24

Performance Measures	Performance	Annual Target	Rating
Business rateable value (Current)	£53,980,047	£53,433,767	<b>G</b>
Pannier market occupancy rate (Average YTD)	87 %	85%	<b>G</b>
Businesses supported (YTD)	292	250	<b>G</b>
Empty business properties (Current)	226	253	<b>G</b>
Funding secured to support economic projects (YTD)	£486,704	£400,000	<b>G</b>
Industrial units occupancy (Current)	15	15	<b>G</b>

Finance Measures	Performance	Annual Target	Rating
Economy PDG - Outturn	£919k	£193k	<b>R</b>
Car Parking Income	(£699k)	(£696k)	<b>G</b>
Pannier Market Income	(£98k)	(£98k)	<b>G</b>
Commercial Portfolio – % Voids (Current)	6.25%	0%	<b>A</b>
Economy PDG – Capital Slippage % of projects (Current)	50%	0%	<b>R</b>

Corporate Risk	Risk Rating (Trajectory)
Culm Garden Village – Loss of capacity funding	25 (revised)
Culm Garden Village – Project delays/ impacts due to infrastructure delays	20 (revised)
Cullompton Town Centre Relief Road	25 (no change)

## Overall Performance Q3



## In Focus

Through grant schemes and business support/ advice, the Economic Development team in 2023 supported:

- Nine businesses decorate their shopfronts and two to fit-out a town centre unit.
- Seven businesses take on empty units.
- 46 town centre events and activities including a programme of events at Crediton, Cullompton and Tiverton Library, Christmas and Coronation events and craft workshops.
- Town centre regeneration activities and enhancement works including the public realm enhancement works at Cullompton Bullring, and the installation of new pedestrian signage (fingerposts) in Tiverton.